



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hermans - South-East Metro
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	7,526.49
EO facilities, maintenance & cleaning expense	1,775.00
EO administration & stationery expense	3,856.96
ICT & telecommunications expense	132.22
Postage expense	-
Advertising, printing & communication expense	4,465.11
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>17,755.78</b>

Taken as Certified