



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Luu - Western Metro
For the quarter ending in:	September
Financial Year:	23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	660.00
EO administration & stationery expense	3,660.84
ICT & telecommunications expense	253.98
Postage expense	3,440.19
Advertising, printing & communication expense	15,091.01
Professional development expense	-
Other expenses	492.00
Travel & Accomodation	-
Total	23,598.02

Taken as Certified