

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: McArthur - Western Vic

For the quarter ending in: September
Financial Year: 23/24

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 23/24 September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	1,752.46
Postage expense	-
Advertising, printing & communication expense	11.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	1,763.69