



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Purcell - Northern Vic**  
For the quarter ending in: **September**  
Financial Year: **23/24**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	5,052.24
EO facilities, maintenance & cleaning expense	44.54
EO administration & stationery expense	3,552.35
ICT & telecommunications expense	2,280.95
Postage expense	22.69
Advertising, printing & communication expense	4,400.34
Professional development expense	2,899.75
Other expenses	69.90
Travel & Accomodation	-
<b>Total</b>	<b>18,322.76</b>

Taken as Certified