



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Benham - Mildura**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	810.00
EO administration & stationery expense	300.70
ICT & telecommunications expense	349.49
Postage expense	41.38
Advertising, printing & communication expense	12,270.08
Professional development expense	-
Other expenses	1,190.02
Travel & Accomodation	-
Total	14,961.67

Taken as Certified