



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**
For the quarter ending in: **September**
Financial Year: **23/24**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	3,939.46
EO facilities, maintenance & cleaning expense	917.00
EO administration & stationery expense	578.73
ICT & telecommunications expense	4,999.46
Postage expense	1,900.00
Advertising, printing & communication expense	4,294.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,629.21

Taken as Certified