



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	1,359.34
EO facilities, maintenance & cleaning expense	1,054.37
EO administration & stationery expense	-
ICT & telecommunications expense	951.40
Postage expense	2,625.97
Advertising, printing & communication expense	2,954.77
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
Total	9,400.40