



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lovell - Northern Vic**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	626.00
EO administration & stationery expense	1,168.13
ICT & telecommunications expense	2,116.91
Postage expense	850.91
Advertising, printing & communication expense	16,774.65
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,536.60