



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hamer - Box Hill**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	543.59
EO facilities, maintenance & cleaning expense	39.00
EO administration & stationery expense	270.04
ICT & telecommunications expense	1,757.48
Postage expense	10,053.26
Advertising, printing & communication expense	7,628.93
Professional development expense	-230.00
Other expenses	102.80
Travel & Accomodation	-
Total	20,165.10