

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Edwards - Bendigo West

For the quarter ending in: December Financial Year: 21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	8,767.95
EO facilities, maintenance & cleaning expense	913.73
EO administration & stationery expense	822.03
ICT & telecommunications expense	949.01
Postage expense	1,733.77
Advertising, printing & communication expense	12,553.45
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,739.94