



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mansfield - Western Vic**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	580.00
EO administration & stationery expense	812.91
ICT & telecommunications expense	230.89
Postage expense	290.91
Advertising, printing & communication expense	11.74
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
Total	2,049.65

Taken as Certified