

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Blandthorn - Western Metro/Pascoe Vale

For the quarter ending in: March Financial Year: 22/23

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) Financial Year 22/23 March |
|---|--|
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 480.00 |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | 66.45 |
| Postage expense | - |
| Advertising, printing & communication expense | 112.86 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 659.31 |