



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hamer - Box Hill**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	0.02
EO facilities, maintenance & cleaning expense	1,375.37
EO administration & stationery expense	850.93
ICT & telecommunications expense	734.18
Postage expense	4,161.41
Advertising, printing & communication expense	24,612.18
Professional development expense	-
Other expenses	15.78
Travel & Accomodation	-
Total	31,749.87

Taken as Certified