



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Southwick - Caulfield**  
For the quarter ending in: **March**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-1,088.72
EO facilities, maintenance & cleaning expense	1,189.96
EO administration & stationery expense	427.27
ICT & telecommunications expense	1,242.42
Postage expense	926.50
Advertising, printing & communication expense	3,403.73
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>6,101.16</b>

Taken as Certified