



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Copsey - Southern Metro**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	230.10
EO administration & stationery expense	1,776.62
ICT & telecommunications expense	-0.42
Postage expense	-
Advertising, printing & communication expense	8.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	2,014.72

Taken as Certified