

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Edwards - Bendigo West

For the quarter ending in: March Financial Year: 22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	3,179.77
EO facilities, maintenance & cleaning expense	920.00
EO administration & stationery expense	785.68
ICT & telecommunications expense	631.76
Postage expense	121.28
Advertising, printing & communication expense	17,524.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,162.66