



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tierney - Western Vic
For the quarter ending in:	September
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	12,129.43
EO facilities, maintenance & cleaning expense	-396.02
EO administration & stationery expense	-
ICT & telecommunications expense	645.18
Postage expense	450.00
Advertising, printing & communication expense	15,431.35
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>28,259.94</b>