

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: For the quarter ending in: Financial Year: Bull T - Gippsland East September 22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	593.13
EO facilities, maintenance & cleaning expense	251.37
EO administration & stationery expense	738.93
ICT & telecommunications expense	581.44
Postage expense	968.20
Advertising, printing & communication expense	10,257.02
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,390.09