



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	September
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-279.92
EO administration & stationery expense	933.11
ICT & telecommunications expense	1,467.33
Postage expense	1,302.17
Advertising, printing & communication expense	14,947.45
Professional development expense	100.00
Other expenses	110.00
Travel & Accomodation	-
<b>Total</b>	<b>18,580.14</b>