

## **VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT**

Cost Centre/Member: Edwards - Bendigo West

For the quarter ending in: September Financial Year: 22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	8,130.83
EO facilities, maintenance & cleaning expense	607.36
EO administration & stationery expense	769.24
ICT & telecommunications expense	842.09
Postage expense	750.16
Advertising, printing & communication expense	14,108.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,208.24