



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|----------------|
| Cost Centre/Member: | Tak - Clarinda |
| For the quarter ending in: | September |
| Financial Year: | 22/23 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|-----------------------------------------------------------|-----------------------------------|
| | Financial Year 22/23 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 15,480.77 |
| EO facilities, maintenance & cleaning expense | -111.52 |
| EO administration & stationery expense | 357.11 |
| ICT & telecommunications expense | 198.37 |
| Postage expense | 20,716.98 |
| Advertising, printing & communication expense | 3,544.34 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 40,186.05 |