

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: For the quarter ending in: Financial Year: **Purcell - Northern Vic** December 22/23

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|--------------------------------------|
| | Financial Year 22/23 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | - |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | - |
| Postage expense | - |
| Advertising, printing & communication expense | - |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | - |