



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tak - Clarinda**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	11,445.55
EO facilities, maintenance & cleaning expense	336.05
EO administration & stationery expense	448.47
ICT & telecommunications expense	193.62
Postage expense	-1,201.80
Advertising, printing & communication expense	1,047.14
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,269.03

Taken as Certified