



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	3,434.10
EO facilities, maintenance & cleaning expense	380.00
EO administration & stationery expense	79.87
ICT & telecommunications expense	295.81
Postage expense	4,539.66
Advertising, printing & communication expense	200.48
Professional development expense	-
Other expenses	27.15
Travel & Accomodation	-
Total	8,957.07