



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	1,370.85
EO facilities, maintenance & cleaning expense	1,557.15
EO administration & stationery expense	-
ICT & telecommunications expense	3,350.24
Postage expense	-
Advertising, printing & communication expense	1,719.35
Professional development expense	-
Other expenses	672.28
Travel & Accomodation	-
Total	8,669.87