



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	375.97
EO facilities, maintenance & cleaning expense	1,474.02
EO administration & stationery expense	863.64
ICT & telecommunications expense	769.81
Postage expense	10,492.16
Advertising, printing & communication expense	9,906.57
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,882.17