



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Settle - Buninyong**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,283.93
EO administration & stationery expense	507.73
ICT & telecommunications expense	578.20
Postage expense	7,693.26
Advertising, printing & communication expense	28,860.19
Professional development expense	2,500.00
Other expenses	-
Travel & Accomodation	-
Total	42,423.31