



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tierney - Western Vic**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	13,426.60
EO facilities, maintenance & cleaning expense	500.46
EO administration & stationery expense	8,539.04
ICT & telecommunications expense	1,329.14
Postage expense	300.00
Advertising, printing & communication expense	11,306.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>35,401.66</b>