



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Connolly - Tarneit**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	848.36
EO facilities, maintenance & cleaning expense	1,250.45
EO administration & stationery expense	809.27
ICT & telecommunications expense	1,644.44
Postage expense	5,583.04
Advertising, printing & communication expense	5,631.11
Professional development expense	-1,876.73
Other expenses	65.00
Travel & Accomodation	-
Total	13,954.94