



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Guy - Bulleen**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	697.96
EO administration & stationery expense	17.73
ICT & telecommunications expense	1,126.57
Postage expense	21,549.63
Advertising, printing & communication expense	8,409.14
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,801.03