

## **VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT**

Cost Centre/Member: Edwards - Bendigo West

For the quarter ending in: March Financial Year: 20/21

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	5,781.08
EO facilities, maintenance & cleaning expense	1,102.96
EO administration & stationery expense	834.76
ICT & telecommunications expense	1,293.08
Postage expense	1,626.81
Advertising, printing & communication expense	14,212.60
Professional development expense	-
Other expenses	440.00
Travel & Accomodation	-
Total	25,291.29