

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: O'Brien Danny - Gippsland South

For the quarter ending in: March Financial Year: 20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,226.19
EO administration & stationery expense	631.95
ICT & telecommunications expense	5,805.39
Postage expense	1,676.32
Advertising, printing & communication expense	12,895.72
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,235.57