



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Stitt - Western Metro
For the quarter ending in:	September
Financial Year:	20/21

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	4,657.55
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	590.99
ICT & telecommunications expense	276.26
Postage expense	-
Advertising, printing & communication expense	253.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>5,778.09</b>